

## St Paul Malmesbury Without Parish Council

### Source and Use of CIL funds - FY2015 to 2024/25

#### Source

#### Use

FY	Reference	Description	CIL	Year Total	Description	Cost	Year Total
2015-18		No CIL receipts		£0.00	No CIL expenditure		£0.00
2018-19	17/05004/FUL	Headmaster's House, Burton Hill	£3,029.40	£3,029.40	No CIL expenditure		£0.00
2019-20	17/05004/FUL	Headmaster's House, Burton Hill	£3,534.30		Milbourne safety refuge - phase 1	£6,374.50	
	17/05004/FUL	Headmaster's House, Burton Hill	£3,534.30		Burton Hill bus shelter refurbishment	£1,515.00	£7,889.50
	17/12474/FUL	Land at 33 Milbourne Park	£1,995.38	£9,063.98			
2020-21		No CIL receipts			Corston bus shelter refurbishment	£290.00	£290.00
2021-22	18/06980/FUL	Aldi store - tranche 1	£26,990.08		2 x 50L waste bins	£288.56	
	19/07095/REM	Land at Burton Hill - tranche 1	£18,181.61		50L waste bin and fixing post	£158.77	
	18/06980/FUL	Aldi store - tranche 2	£31,488.42		Additional lighting along Foxley Road	£40,460.36	£40,907.69
	19/07095/REM	Land at Burton Hill - tranche 2	£21,211.87	£97,871.98			
2022-23	21/03595/FUL	Land adjacent to Radnor Arms	£2,854.99		Hard surface along Cowbridge permissive path	£20,532.36	
	18/06980/FUL	Aldi store - tranche 3	£31,488.42		Cowbridge bench and fixing	£540.00	
	19/07095/REM	Land at Burton Hill - tranche 3	£21,211.87		Council projector & case	£11,56.00	
	PL/2021/04960	Land east of Storey Mews - tranche 1	£30,507.31		Rodbourne Rd play ground stage1 - vegetation removal	£836.00	
	PL/2021/04960	West Breeze, Milbourne	£3,701.15		Purchase of SIDs at Corston North & Burton Hill South, including purchase of dedicated laptop	£5,600.00	

					Milbourne village gates	£10,097.30	
					Milbourne safety refuge - phase 2	£19,813.92	
					Toad crossing road signs	430.76	
				£89,763.74	6 x Ornamental Pear trees + planting - Queen's Jubilee	£550.20	£59,556.54
2023-24	PL/2021/04960	Land east of Storey Mews - tranche 2	£35,591.87		Milbourne & Arches Lane waste bins	£429.94	
	PL/2022/09049	West Breeze, Milbourne	£261.13		Plaques for Jubilee Trees	£286.20	
	PL/2021/04960	Land east of Storey Mews - tranche 3	£35,591.87		Local Nature Reserve information panel & dog signs	£1,041.57	
				£71,444.87	Milbourne wilding project	£796.11	£2,553.82
2024/25		No CIL receipts		£0.00	Purchase and installation of SIDs at Corston South, The Knoll, Cowbridge East, Burton Hill North & Milbourne	£14,863.71	
					Rodbourne Rd play ground stage 2 - leveling & seeding	£1,897.20	
					Rodbourne Rd play ground stage 3 - installing play equipment	£60,534.00	
					Foxley Road grit bin x 2	£220.68	
					Resurface 41m Cowbridge weir footpath	£6,684.00	
					Replace Charlton Road bus shelter	£4,854.00	£89,053.59

Total Receipts			£271,173.97	Total Spend			£200,251.14
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